

GOALS AND OBJECTIVES		COMPLETION DATE	RESPONSIBLE MEMBER	STATUS
Fire Protection Management				
Goal	Provide emergency preparedness and planning for all potential disasters and help reduce the vulnerability of our community to injury, loss of life and property damage due to natural disasters or accidents.			
Goal	Provide departmental guidance and direction in implementation of NFPA 1500 policies through organizational communication, planning and evaluation, resource management, and budgetary control			
Goal	Effectively manage appropriated funds to ensure sound stewardship of taxpayer dollars			
Obj	Develop budget for the sound operation of the flight			
Goal	Manage physical resources to ensure adequate servicable facilities are available for flight operations			

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Fire Protection Operations				
Goal	Meet the response time goal (standard of cover) for 90% of all emergencies within the boundaries of the Air Force Academy			
Obj	Dispatch all emergency equipment within 45 seconds of receiving the call for assistance for 95% of our emergency responses			
Obj	Maintain a turn-out time of 60 seconds or less for all responding crews on 90% of our emergency responses			
Obj	Maintain a travel time not to exceed the standard of cover for each type of facility outlined in our standard of cover for 90% of our emergency responses			
Goal	Provide effective emergency response capability for our community in the area of suppression, emergency medical response, hazardous materials and miscellaneous responses			
Obj	Support and assist the accreditation process			
Obj	Provide improved oversight of Operations Element			
Obj	Provide enhanced emergency services delivery			
Obj	Expand readiness for terrorism incidents			
Obj	Expand technology influence in daily operations			
Obj	Maintain adequate equipment levels for operations level hazardous materials			
Obj	Provide members with training and resources to perform emergency tasks and maintain national certifications			
Obj	Ensure all members are trained to the hazardous materials operations level			

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Fire Protection Communications				
Goal	: Provide uninterrupted communications for emergency services delivery			

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Fire Protection Training				
Goal	Provide necessary resources to conduct effective training and create a positive environment to promote learning			
Obj	Ensure all members obtain / maintain required certification levels through IFSAC for their current duty position			
Obj	Encourage continuing education for all members			
Obj	Participate in quarterly base-wide exercises and maintain at least a satisfactory level of performance			
Obj	Ensure all members meet annual training statutory requirements			

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Fire Protection Safety and Health				
Goal	: Provide a safe work environment for all members and promote the enhancement of member health and wellness			
Obj	Reduce personal injury accidents by involving more base agencies in developing our safety program			
Obj	Incorporate Fire Department Safety and Health Committee goals			
Obj	Revalidate risk assessment plan annually			
Obj	Promote fire fighter physical fitness program			
Obj	Fit test all members annually			
Obj	Provide fire fighter physical assessments			

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Fire Prevention and Education				
Goal	Protect life, property and the environment from the threat of fire, explosion and hazardous materials release through cost-effective code enforcement and engineering practices			
Obj	Conduct annual fire safety program for all academy organizations			
Obj	Review pre-incident plans annually			
Goal	Maintain a consistent fire safety and prevention advertisement campaign through the local media			
Obj	Conduct public education programs in the elementary schools			
Obj	Ensure fire safety messages are published before each holiday, at the start of each season and during Fire Prevention Week and open house to reinforce fire safety in our community			